

Agenda

Special Meeting of Council

Monday, 18th June 2018

Commencing at

Council Chamber
1230 Nepean Highway, Cheltenham

kingston.vic.gov.au

John Nevins
Chief Executive Officer
Kingston City Council

community inspired leadership



City of
KINGSTON

**City of Kingston
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18 June 2018

Notice is given that a Special Meeting of Kingston City Council will be held at Council Chamber, 1230 Nepean Highway, Cheltenham, on Monday, 18 June 2018.

1. Apologies

2. Foreshadowed Declaration by Councillors, Officers or Contractors of any Conflict of Interest

Note that any Conflicts of Interest need to be formally declared at the start of the meeting and immediately prior to the item being considered – type and nature of interest is required to be disclosed – if disclosed in writing to the CEO prior to the meeting only the type of interest needs to be disclosed prior to the item being considered.

3. Corporate Services Reports

3.1 2018/19 Budget Submissions 5

4. Confidential Items

Nil

3. Corporate Services Reports

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Agenda Item No: 3.1

2018/19 BUDGET SUBMISSIONS

Contact Officer: Caroline Reidy, Manager Finance and Corporate Performance

Purpose of Report

The purpose of this report is to consider the submissions received in relation to the Proposed 2018/19 Draft Budget.

Disclosure of Officer / Contractor Direct or Indirect Interest

No Council officer/s and/or Contractor/s who have provided advice in relation to this report have declared a Conflict of Interest regarding the matter under consideration.

OFFICER RECOMMENDATION

That Council notes that 17 formal submissions were received on the 2018/19 Budget for consideration prior to the adoption of the Budget and the declaration of rates and charges at a Council meeting to be held on 25 June 2018.

1. Executive Summary

In accordance with Sections 127 and 158 of the Local Government Act, Council advertised that its draft Budget was available for inspection and invited written submissions on any proposal contained in the draft Budget on Wednesday 16th May 2018. Section 127 requires that the Budget must be on display for at least 28 days and that Council consider any submissions received from interested parties pursuant to Section 223 of the Local Government Act.

The period for submissions relating to the 2018/19 Budget and Statutory Disclosures closed at 5.00pm on Thursday 14 June 2018 with formal adoption scheduled for a Council meeting at 7.00pm on 25 June 2018.

Any additional submissions will be brought to the attention of Council as they are received and tabled at the Special Council Meeting on 18 June 2018.

2. Consultation Process

A public Information Session was held on Wednesday 9 May 2018 which was widely advertised with invitations emailed to Council's Advisory Committees, Access and Equity Committee, business networks, and local sports clubs. 23 community members and 2 Councillors attended the session.

The following questions were raised and fully addressed by the CEO and officers at the Public Information Session:

1. How is council approaching shared use of sporting change rooms for both men and women?

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2. Can we use schools' classrooms and facilities outside hours for adult education?
3. What is council doing in the environmental space particularly solar, and working with businesses?
4. Recycling. Given that China has modified how much recycling material it will accept, how is the City of Kingston addressing the question in its financial planning?
5. When will the Community Grants be announced (responded to via follow up email)
6. What is Kingston's approach/position on;
 - a. Climate Change
 - b. Population Growth
 - c. Electricity Costs and potential use of Solar Panels
7. How much of the technology budget is invested in Cyber Security?
8. In relation to electricity costs, are we still replacing the street lights? What is the payback period?
9. Has the street light replacement project been through the tender process
10. The allocation in the budget to purchase the three properties in Cheltenham seems too low.
11. Mentone Precinct development budget allocation seems too low.
12. Can we utilise schools' playing fields more for weekend sporting clubs?
13. Do schools' inform Council if they are using council open space?
14. Will the toilet at Bald Hill Park be replaced?
15. The Mordialloc Tennis club is suffering from subsidence and a court has had to be closed as a result. An assessment has been undertaken and it was discovered that the courts are built on an old landfill site. The court, the fencing and other facilities will most likely need to be replaced. Is there anything in the budget for this? How do we progress resolution of this issue?
16. Last year the presentation listed future year projects and investment amounts. Why wasn't it in this year's presentation?
17. Is the focus and commitment to improving the overall sustainability of sports grounds through improved irrigation and drainage infrastructure still on the agenda?
18. If we have an issue with a community building who do we contact, what is the process?
19. Recognition of the excellent financial management of Council which is now close to debt free.

Consultation and promotion methods included:

- Advertisements in the Leader (display ad and advertorial), the Age (public notice), and on Facebook.
 - Online and printed formal submission template.
 - Copies of the Draft Budget, Council Plan, the Strategic Resource Plan and the Annual Action Plan available online and at customer service centres and Kingston's libraries (with 'polling' box displays at six locations).
 - Emailed invitations to local clubs, businesses and Advisory Committees.
 - Promotion on LCD screens in libraries and customer service centres.
 - A short, online video to make the Budget more accessible.
 - Promotion on Council's My Community Life site.
 - 'On hold' messages on phone calls to the customer service centres.
 - Use of Eventbrite online registration system for the public information session.
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Key Consultation Statistics

Formal Submissions (<i>detailed below</i>)	17
Attendances at Information Session at Council Offices	23
Total Visits to Draft Budget 2018/19 page on YourKingstonYourSay.com.au	439 total visits 340 unique visitors
Online submissions completed	6
Polling Box submissions completed	4
Key Comments raised: <ul style="list-style-type: none"> • Draft Budget is a well-balanced document with responsible allocation of funds and resources. • Less Development, more green areas, more disabled parking, more greening of median strips and street plantings. 	

3. Discussion

The formal submissions on the Budget received at the time of preparing this report are summarised below with the full submissions attached to this report. Submission received after the finalisation of this report will be drawn to Councillors attention prior to the Special Council meeting.

	Organisation	Submission
1	Edithvale Fire Brigade Graham Fountain Peter Tripp	Edithvale Fire Brigade is seeking a co-contribution of \$30,000 in support towards the new community fire station fit-out cost of \$288k. The new fire station is close to completion and incorporates community use facilities and the first ever purpose built Fire & Emergency Services Volunteer Business Hub. The fit-out requirements include office furniture, tables and chairs computer and audio –visual equipment for use by the brigade and the community.
	Officer Comment	This request will be considered by Council via a separate report with a proposal for funding out of the 2017/18 Community Grants budget allocation at the June Council meeting.
2	Derrick Berends, President Aspendale (Stingrays) Sporting Club	Emergency funding of \$250,000 for a sports training lights project at Doug Denyer Reserve to be in place by start of April 2019 season.
	Officer Comment	Whilst Doug Denyer Reserve is not currently programmed for sport light improvement in 2018/19, Council has endorsed the lodgement of a funding application to the State Government's World Game Funding Program 2018/19 for matching funding to install sports lighting at Jack Grut Reserve, which is also used by the Aspendale Stingrays Sports Club. Council's contribution to the planned sports lighting would be met from its Sports Lighting Program. Council is currently working with Club representatives regarding the proposed sports lighting improvements at Jack Grut Reserve and other facility improvements to meet the Club's future needs."

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	Organisation	Submission
3	Greg Russo, President Little Athletics Chelsea	<p>This request is for support towards upgrade or replacement of some athletics facilities at Edithvale Reserve in particular sites used for high jump, javelin, long jump, shotput and discus due to their deteriorating condition.</p> <p>The club will be celebrating their 50th anniversary later this year. Please also provide an update on the planned lighting upgrade and confirm if lighting will be provided for athletics and track and field events at Edithvale Reserve. Please could lighting be considered for the athletics facilities at the same time as this lighting upgrade?</p>
	Officer Comment	<p>There are plans for the installation of upgraded floodlighting of the soccer field at Edithvale Reserve in 2018/19. There will be spill lighting that will light up the surrounding area but no specific lighting is planned in the scope of works towards little athletics. Further consultation with stakeholder groups is planned. Council will discuss this issue directly with the Little Athletics club.</p>
4	Aaran Jackson Community member at Westall Library	<p>Provision of DVD cleaning machine at each library with a Policy to be made public that any detectable damage to a DVD should incur a one month ban and fine.</p> <p>Also a request for an occupational therapist or other suitable professional to be available in Westall Library once a week to provide a safe space to discuss important issues in particular topics related to women's health, family violence, depression, counselling diet and health.</p>
	Officer Comment	<p>In regards to the damaged CDs/DVDS:</p> <p>Council is sorry to hear of this patron's experience of having to come back 3 times due to damaged items. We will review our quality assurance processes in relation to the DVDs to ensure they remain at the high standard that we want to provide to the community.</p> <p>At the time of loan, the borrower accepts responsibility for the care and return of all items issued on their card. Patrons understand and sign to indicate their agreement that a charge will be incurred for all items identified as damaged when returned.</p> <p>Staff regularly check stock for damage however we also rely on our customers to report any issues with discs skipping or not playing as it is not always physically obvious that a disc does not play. Staff also have specific wipes for cleaning marks off (which is the method used at every branch rather than a cleaning machine).</p> <p>We have machines to play discs and check if faulty stock is working and if deemed damaged it is withdrawn from the collection and an assessment is made on replacement. There is a comprehensive collection maintenance program in place for assessing the collections on a regular basis including DVDs. The removal criteria assessment includes age of item, number of times borrowed, is it still in demand and physical condition.</p> <p>Westall Library has recently introduced 'Gochips' as an additional format for our customers that the staff would be happy to demonstrate as an alternative (which are not as vulnerable to damage). Gochips are like a DVD set on a stand-alone device. You</p>

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	Organisation	Submission
		<p>download the Gochip app, and connect to wifi option on your device using the unique password on each device.</p> <p>The resident is encouraged to advise us of any further issues he is having with the DVD collection and we will address this further.</p> <p>In regards to the health worker suggestion:</p> <p>The concept proposed by the Mr Jackson is aligned to the model of delivery we are building at Westall Hub.</p> <p>In addition to the library and early years programs we currently have a number of allied health and support services being delivered at Westall including:</p> <ul style="list-style-type: none"> - Family Mediation Centre – Clinician providing both individual and family counselling / mental health support - Peninsula Legal Services - Maternal Child Health Services - Kingston Family Support Services – Supporting vulnerable women and families - Micare, Connect @ Westall program – A casual and welcoming program for any / all community members to come along, connect and obtain information and support. <p>Additional negotiations and planning are presently occurring to expand these service offerings. Of particular interest is a recent grant application that Council has submitted to obtain additional resources to deliver a family violence prevention program in Westall which would align to Mr Jackson's request.</p>
5	<p>Steve Low, President Chelsea Yacht Club</p>	<p>Installation of a lift at Chelsea Yacht Club to promote inclusiveness and offer all our members and the extended community the right of access and involvement. Currently there are two family memberships with disabled children who are excluded access along with many elderly members who struggle with the stairs. The estimated cost is \$120,000 and the Club is in a position to be able to financially contribute a modest sum to this project.</p>
	<p>Officer Comment</p>	<p>Council has allocated \$1.2m in year 5 of the capital forward plan (in 2022/23) for a major refurbishment of Chelsea Yacht Club which includes installation of a new lift.</p> <p>Whilst the installation of a lift in advance of the major refurbishment could be possible, we would also have to ensure that other disabled facilities were compliant at the same time, e.g. a compliant ramp and pathway from the car park to the building. We would also need to ensure that there was a compliant route to the lift internally by widening the doors and corridors. As such, this would be best considered as part of a wider upgrade of the entire building. If, however, Council did wish to proceed with the lift, funding would also need to be allocated for these other compliance works, which would take the required budget to well beyond the \$120,000 nominated by the Club.</p>

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6	Barry Cady 12 Signature Petition Member Chelsea Yacht Club	Request for a lift at Chelsea Yacht Club as a member for 62 years, it is increasingly difficult for the many aged members and members with limited physical ability to manage the stairs to make use of the club rooms on the second level. Indeed bookings have been impacted negatively in recent times by the absence of a lift, most notably by the Lions Club who no longer hold their fortnightly meetings for this reason.
	Officer Comment	See previous comment.
7	Michael Fields	Complaint over quality of road maintenance on Warrigal Road, Charman Road and Balcombe Road. Complaint over volume of graffiti not being fixed and no app to report it Complaint over traffic management in Wilson Street with a pothole remaining and unsuitable traffic markings
	Officer Comment	<p>Mr. Fields has raised a range of issues and our Customer Advocate has been in discussions to work through specific issues and improve these reporting processes going forward. In general terms, the following responses address the issues raised:</p> <p>For graffiti, we encourage the use of the Vandaltrak reporting application, which is a partnership with several other Councils and Vic Pol. https://www.vandaltrak.com.au Council responds to graffiti incidents promptly and removes graffiti on Council assets. Where it is not a Council owned building/asset, Vandaltrak will automatically report this to the relevant agency, e.g. vicroads, victrack, etc. Unfortunately, Council are not able to work on their assets and their removal processes are subject to their own prioritisation processes.</p> <p>Wilson Street had a long history of the road being used as a short cut by motorists seeking to avoid Nepean Highway and Chesterville Road. Council trialled slow points at the Argus Street end of the road, which were shown to be effective in reducing traffic volumes. The final traffic management treatments in Wilson Street were determined through a thorough community consultation process with the residents of the street, which has further reduced the traffic volumes in the street and improved amenity for the residents.</p> <p>With regard to white line at intersections, the statutory road rule is that a vehicle must not be parked within 10 metres of an intersection. A change to the Victorian road rules in 2009 introduced an additional rule which prevents a car from parking next to a single solid line, to bring the Victorian road rules into line with the rest of Australia. Thus the breaks were introduced so that vehicles would not be inadvertently booked for parking next to a single solid line when this was not the intent of the rule. Incidentally, the white line approaching an intersection in other states is only 10 metres to reflect this rule; however Victorian motorists are used to the longer 30 metre dividing line so Kingston made the decision to retain the longer line with the breaks.</p>

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8	Stephen Hardy	<p>Sharan Avenue, Mentone Footpath Replacement Dangerous footpath conditions following sawing down of footpath 20cm from property line in 2010. Since then the sawn off edge has lifted and subsided causing tripping hazards. It is requested that:</p> <ol style="list-style-type: none"> 1. The policy of building 1300mm wide footpaths should be reviewed. 2. The policy of saw cutting footpaths 200mm from the boundary should be abolished. 3. Council fund rebuilding the entire Sharan Avenue southern footpath to its original 1500mm width, ensuring there is a continuous slab across the footpath, eradicating fissures, exposed sharp edges and offcuts.
	Officer Comment	<p>On review of the submission, staff within Infrastructure have inspected the footpath and works have been planned to replace the footpath these works will be included within the existing maintenance budget.</p> <p>Prior to the start of the works residents within the street will receive a construction bulletin that will confirm the extent and timing of the construction works during 2018/19.</p>
9	Mordialloc Motor Yacht Club	<ol style="list-style-type: none"> 1. Mordialloc Creek Dredging - MMYC requests Council to allocate \$540k in 2018/19 for dredging 2. Solar Panels requested for top of MMYC building 3. Removal of Mordialloc Sea Scouts building which has been unused for some years and has been closed by Council— allocate \$50k
	Officer Comment	<ol style="list-style-type: none"> 1. Discussions are ongoing between DELWP and Council in relation to the maintenance of Mordialloc Creek. A Draft Mooring Policy for Mordialloc Creek will be presented to the Council meeting on 25 June 2018. 2. A review of the benefits in regards to solar installations on Council buildings is being addressed as part of the draft Climate Change Strategy which is currently out for community comment. 3. The removal of the Mordialloc Sea Scouts building is currently the subject of discussions with Scouts Victoria Council.
10	Aspendale Senior Citizens	<p>Aspendale Senior Citizens club have requested several items ranging from building and maintenance request such as lighting to be fixed, guttering and down pipes to be cleaned., sealing the gap between windows and window frames along with some wishlist items such as new carpet, angle parking equipment, printer, internet access, contract cleaning, concrete slab and Ipad.</p>
	Officer Comment	<p>Building Maintenance issues raised will be assessed and addressed promptly by Council staff. Community Buildings department will meet with the Committee to discuss the building improvements requested with a view to developing a works plan. Officers from Social Development will progress discussions with the Club about the range of Council grants opportunities and the best course of action to support the other needs requested and will report back to Council.</p>

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11	Kingston for Human Rights Philippa Rayment Hon. Secretary KFHR	Kingston for Human Rights would be honoured to have you and the Junior Mayor Alice Roberts open our event on 10th December 2018 at 7:30 pm. A Council grant of \$4,000 would cover our expenses of a guest speaker \$1,000, and the remainder is for hall hire, one month gallery hire, art prizes and supper.
	Officer Comment	Kingston for Human Rights has applied for a Community grant and this will be considered by Council in the July or August meeting cycle.
12	Eleesa Judd	Ms Judd would like to know what recommendations were made by the consultants appointed to conduct a Regents Park Masterplan and when these will they be actioned
	Officer Comment	In February 2018, Council adopted the Regents Park Master Plan. Over \$1M is identified within the draft 2018/19 budget to support the establishment of two outdoor netball courts and playground upgrade at Regents Park. Officers will provide Ms Judd with a copy of the adopted Master Plan.
13	Paul Cahir	Mr Cahir urges Council to allocate \$1M for dredging and maintenance works to the Mordialloc Creek
	Officer Comment	See comment for item 9.
14	Tom Maher	The budget should include more support for implementing solar systems both on council buildings in particular the leisure centres and within the general community including suggestions around community solar schemes for residents, commercial solar schemes for business and Not for Profit organisation being assisted to organise energy assessments through the Alternative Technology Association (ATA) and initial loan finance for solar installations.
	Officer Comment	The draft Climate Change Strategy for Kingston is currently out for community comment, many of the items discussed in the submission are covered there. A review of the benefits in regards to solar installations on Council buildings as part of this Climate Change Strategy, which shows a \$1.5M investment could see panels installed on 21 sites with an average of 6.7 year return on investment. Further investigation of bulk buy solar schemes needs to be undertaken to understand the best model and approach for Kingston and our community. There is likely to be cost to Council. Solar Schemes (such as EUA) has already been investigated and the Economic Growth and Innovation Department are likely to bring a report to Council in the second half of the year to progress this initiative. These schemes have minimal cost to council other than slight increase in administration. Associated costs are likely to be able to be absorbed within existing budgets. Other 'not for profit' groups either housed in Council buildings or within our community will continue to be supported to look for energy efficiency improvements. This will likely be a focus for the Community Buildings and Environmental Planning team moving forward. At this

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	Organisation	Submission
		stage budget implications are unknown.
15	Kai Sandvig	Rates fees and fines should not be increasing at more than three multiples of inflation. To offset this we would target more development government grants.
	Officer Comment	Council notes the comments and can assure the resident that we seek every opportunity to access suitable government grants. Kingston receives significantly more grants each year than the State average. Rate capping is in place and reflects a 2.25% increase in overall rates and charges. Individual rate increases will differ depending on property valuations. Each year the fees and charges are increased by on average of no more than 3%.
16	Rick Nixon	Draft Budget and Council Plan indicate Council issues building permits yet the Council website indicates Council doesn't issue Building permits. Why?
	Officer Comment	<p>Building Permits Council's Building Department is currently not in the process of issuing Building Permits, due to resourcing matters. At present, Council's Building Department is focusing its service on dealing with building related complaints and enforcement of building regulatory compliance.</p> <p>The service of Building permits in the Draft budget also incorporates conducting inspections and issuing occupancy permits.</p> <p>Since 1996, ratepayers have had the option of engaging a Private Building Surveyor to undertake the functions relating to Building Permit issue, hence Council has not been the only option when seeking a Building Permit. The functions of the Private Building Surveyor are identical to those of Councils with relation to building permit issue.</p>
17	Terry Mattison	<ul style="list-style-type: none"> • More capital expenditure should be made through the utilisation of debt • Bring forward Mentone Village development and work in tandem with LXRA • KPI waste diversion 2016/17 actual was 50.1% what is the forecast for 2017/18 and Budget 2018/19? • Recycling Costs - What is being done with retailers to cut back on packaging? • Goal 3 and 4 have received a budget decrease – these areas deserve an increase
	Officer Comment	<ul style="list-style-type: none"> • Council has up to this point of time decided to not utilise debt finance for capital works as part of its Long Term Financial Strategy • Council is working closely with the LXRA to ensure that all opportunities are realised at the location of level crossing removals across Kingston. Mr. Mattison will be referred also to the Mentone Urban Design Framework adopted by Council in December 2017 which outlines the plans for Mentone. • Performance indicators are benchmarked as part of the Local Government Performance Reporting Framework. See the website www.KnowYourCouncil.vic.gov.au

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	Organisation	Submission
		<ul style="list-style-type: none">• Council has recently lobbied the State Government to ban single use plastic bags and the State has responded by banning them from 1 July 2018.• The budgets in each goal reflect the relative priorities of Council and movements in the net cost can be reduced where Council has been successful in its lobbying for additional grant income. For example in Goal 3 we are budgeting for an increase in income from In-home support which reduces the net cost to Council. Similarly

Detailed responses to each of the formal submissions will be provided following the adoption of the Budget.

Appendices

Appendix 1 - Budget 201819 - Submissions (Ref 18/89085) [↓](#)

Author/s: Caroline Reidy, Manager Finance and Corporate Performance
Reviewed and Approved By: Paul Franklin, General Manager Corporate Services

3.1

2018/19 BUDGET SUBMISSIONS

1	Budget 201819 - Submissions.....	17
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Patron: The Honourable Linda Dessau AM,
Governor of Victoria

206 Station Street Edithvale Vic 3196
T: 03 9772 5175 (fire station – unmanned)
M: 0419 392 340
F: 03 9776 0953
E: captain@edithvalefirebrigade.com.au

**Edithvale
Fire
Brigade**



13 April 2018

Cr. Tamsin Bearsley
South Ward Councillor
City of Kingston
PO Box 1000
MENTONE VIC 3194

Via email: tamsin.bearsley@kingston.vic.gov.au

Dear Tamsin

REQUEST FOR SUPPORT – NEW COMMUNITY FIRE STATION FIT-OUT

I refer to my meeting with Cr Eden, as Mayor, on 19 August 2017, my correspondence to him dated 5 September 2017 and the response from the CEO dated 3 October 2017 regarding this matter.

As you are aware Edithvale Fire Brigade is an active fully volunteer fire brigade that supports the local community with a broad range of fire and rescue services, including emergency medical response to critically ill patients in support of Ambulance Victoria. It is also actively engaged with its community through a range of emergency management support, advice, community education and general community events. Our 100+ volunteer members comprise a diverse demographic, including more than 30% female members, drawn from our local community. Each year our volunteers attend more than 300 emergency calls, provide state-wide support to major emergencies and conduct/support a range of community centred events, including Council events.

Our new \$3.5m community fire station is close to completion and as previous stated is a unique design that specifically incorporates community use facilities and the first ever purpose built *Fire & Emergency Services Volunteer Business Hub*. This business hub will be used by CFA and SES volunteers and will directly contribute to volunteer sustainability, interoperability between the agencies as well as enhancing our service delivery to the community. As such the station will not only provide the brigade with contemporary facilities but also importantly provide the community with function and meeting facilities and areas for community education. This will be a great asset for Edithvale and the broader Kingston community and is ideally situated close to public transport and within an area of the City that is void of like facilities.

Whilst the construction costs of the new station are funded by Government, only \$25k is provided within the project budget for its fit-out. Our current fit-out budget exceeds brigade resources and unless supplementary funding sources are secured the station will not be able to be used to its full potential. The fit-out requirements include office furniture, tables and chairs, computer and audio-visual equipment for use by the brigade and community. It is on this basis I seek further consideration by Council, through your advocacy, for funding support toward the fit-out costs.

Protecting lives and property

cfa.vic.gov.au



In the reply from the CEO, he requested further information with respect to what shared or joint arrangements may involve. I have briefly summarised these below, but the station is configured in such a way, with operable walls, access control and audio-visual zoning, that make the use opportunities endless and capable of being tailored to the particular needs of the community group.

- The facility will be available during business hours and after hours until approximately 11pm any day of the week.
- The brigade trains on a Tuesday night and undertakes its routine maintenance on a Sunday morning, but this does not automatically mean all facilities will be occupied and joint use can occur during these times.
- All rooms are fitted out with modern movable furniture that means the set-up configuration can be tailored to the needs of the group.
- Modern audio-visual equipment is fitted to all rooms with the main rooms including data projection and wireless microphone capacity.
- Dependant on funding availability, video-conferencing, webcasting and recording will be available in the main room.
- The main first floor rooms can be segregated or joined depending on size requirements with two smaller intimate meeting rooms also available for use by smaller groups.
- The building is fitted with ample data points and wireless data capability that can support a multitude of uses, including meetings, training and presentations.
- A large fully equipped kitchen and servery adjoining the main room is available for use.
- Two outdoor cooking and dining areas are also available, including a first floor deck area overlooking the bay.
- The building is compliant with the current accessibility standards with an internal lift and disabled toilet and parking facilities.
- Community meeting facilities are separated from the operational 'fire station' areas of the facility meaning any operational activity will not affect the availability and use by the community.
- Some off-street secure parking is available.
- Limited secure storage may be available for regular users.
- Emergency power is connected to the building that ensures its use and functionality is not adversely impacted by power outages.

A moderate cost would be involved for community group use to cover basic costs incurred by the brigade (e.g. cleaning, issuing of access control fobs to group coordinators etc). This would certainly not be the rate that would apply to corporate or private function use. The amount will be determined in consultation with the group and be based on their needs and financial status. No additional costs would be incurred for data or equipment use.

A complete and detailed total fit-out budget and specifications for all items is available if required. Moreover, the brigade is more than willing to also provide evidence of its financial resources and proposed co-contribution arrangements for this project. These are all important transparency principles and values that we maintain for the use of community money.

The brigade appreciates the demand for the finite resources available for these purposes and the limitations placed on Councils capability to contribute to such projects. But this is a once in a lifetime opportunity to be involved in supporting what is a high-profile community asset and the most contemporary and innovative volunteer fire station in the State. You are assured of significant goodwill, publicity and cobranding opportunities through your involvement and association with a trusted and high profile brand, whilst importantly directly supporting your fire and emergency service volunteers and the broader community.



Thank you in anticipation of your consideration of this request. As you can appreciate as we rapidly approach the completion of the facility and need to order furniture and equipment, time is of the essence, so we would appreciate a prompt response to this request. Should you have any further queries regarding this matter please do not hesitate to contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'G. Fountain', is positioned above the printed name.

GRAHAM FOUNTAIN
OFFICER IN CHARGE / CAPTAIN



20th April 2018

To Whom it may concern

On behalf of Aspendale "Stingrays" Sporting Club (ASC), we wish to make a formal request to seek emergency council funding of approximately \$250,000 for a sports training lights project at Doug Denyer Reserve, Mordialloc.

Due to the ongoing issues and restrictions regarding training facilities and after consultation with local and state government representatives, immediate and urgent action is requested to allocate budget funding to progress this necessary project.

This will be a short to medium term arrangement as there are firm proposals for ASC to have established a new training facility to accommodate the growth in sports participation in the City of Kingston. Mordialloc Sporting Club (MSC) will be the long-term tenant of the Doug Denyer grounds for AFL football. The MSC are fully supportive of this proposal and are working collaboratively with ASC to assist the current training and game day situation until a permanent facility is established for ASC.

Background:

Due to player numbers and the significantly limited community use of the Parkdale Secondary College (PSC) & Kingston City Council (KCC) joint use soccer facility, it is critical that the Aspendale Sporting Club have established a suitable evening training facility for season 2019 and accessible from the start of April 2019.

As advised by the PSC (extract below), access to the soccer training facility will be restricted to the following allocations and 'shared' with other community (AFL) groups;

*** Soccer will not have exclusive use of the venue on nights specified but will be allocated either the training or main soccer pitch (both under lights), and based on weekly rotation of allocated ground space.*

** Ground allocation, commencing (subject to licence agreement being signed by Aspendale Soccer Club and adherence to our community-user group policy,) April 17, 2018:*

** Tuesday nights 5.30pm -9pm commencing Tuesday April 17, 2018 - Main soccer pitch only - next Tuesday April 24 - Training Pitch only . They will rotate from Main soccer - training area each week thereafter.*



Little Athletics Chelsea

PO BOX 87, Chelsea VIC 3196
www.lachelsea.com.au
chelsea@lavic.com.au

9 May 2018

Mr John Nevins
Chief Executive Officer
City of Kingston

Dear Mr Nevins

I write to you on behalf of Little Athletics Chelsea, as Centre President.

Thank-you for the opportunity to attend the City of Kingston Draft Budget Information Session on Wednesday 9 May.

I appreciate having the chance to discuss and provide feedback on the upcoming budget, particularly as Little Athletics Chelsea is celebrating its 50th season in 2018-19, and now is an opportune time to plan for the provision of athletics moving forward.

Since 1969-70, thousands of young athletes - boys and girls aged 5 to 15 - have enjoyed 'running, throwing and jumping' at Little Athletics Chelsea at Edithvale Reserve, Edithvale.

Today, the basic principles remain the same - to encourage athletes to simply enjoy their sport and to do their best.

Our planning to commemorate our 50th anniversary is well underway and it promises to be a most exciting time for everyone at the centre - our members past and present and for the community.

As we embark on our 50th season, which starts in October, I do wish to draw to your attention the deteriorating condition of a number of athletics facilities at Edithvale Reserve and ask that Council please give due consideration to remedial works, upgrade and/or replacement.

The facilities in question are event sites including, but not limited to, those used for high jump, javelin, long jump, shot put and discus.

I would be more than happy to discuss these matters further with you or with members of your team, and would welcome the opportunity to meet at Edithvale Reserve to show the event sites in question, with the potential for works to be incorporated into the upcoming Council budget.

Indeed, this would be a most welcome outcome if works or the prospect of works were to coincide with our 50th season celebrations.

In closing, I understand there has been discussion into the provision of new lighting at Edithvale Reserve, encompassing the main soccer pitch. As I am yet to be formally consulted by Council in relation to this matter, are you able to provide me with an update so I can brief the committee and members at our next meeting on Wednesday 16 May. I sincerely hope consideration has been given to the provision of lighting in some form for athletics and track and field events at Edithvale Reserve.

Thank-you again for your time and for the chance to provide feedback, and I must also acknowledge the Council for the work they continue to do to keep our grass track in shape, which is an ongoing process and is much appreciated.

I look forward to hearing from you soon.

Yours sincerely,



Greg Russo

President - Little Athletics Chelsea (2015-2019)

P: 0490 253 609

E: president@lachelsea.com.au

Celebrating 50 years in 2018-19



Cc: Kingston South Ward Councillors –
Deputy Mayor Cr Georgina Oxley, Cr Tamsin Bearsley, Cr David Eden

Cc: Mr Tim Richardson, Member for Mordialloc.

Make a submission

BUDGET 2018/19



City of
KINGSTON

In 2018/19, Kingston Council will spend \$208M on services for our 159,000 residents.

Have we got the balance right?

We need your feedback by 25 May!

1. Do you have any comments about the Budget?

Our Budget has to balance, so if you suggest increasing spending in one area* you'll need to suggest decreasing spending in another (and vice versa).

Each individual library regardless of belonging to one of many is to receive a DVD maintenance & cleaning machine.

Policy is to be made public that any detectable damage to a Kingston City library shall incur a 1 month loan and fine.

Staff to check DVDs upon reception return.

Womens health workers to be available once per week.

* Council service are listed overleaf. Council's capital projects are on page 58 of the Draft 2018/19 Budget.

2. Contact details

	Person making submission:	Person acting on your behalf (if applicable):
Name	Aaran Jackson	
Contact ph.	[REDACTED]	
Email	[REDACTED]	
Address	5/5 Burns Avenue Clayton South	

3. Speak to your submission

Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on **Monday 4 June, 7pm** at 1230 Nepean Highway, Cheltenham?

yes no

4. Need more information?

Join CEO John Nevins, who will answer your questions about Council's projects and services:

Wednesday 9 May at 6pm

Kingston Municipal Offices, 1230 Nepean Highway, Cheltenham.

Book online at kingston.vic.gov.au/budget

Manager Finance & Corporate Performance,
Kingston City Council,
PO Box 1000,
Mentone, 3194

Cc Councillors Bearsley, Oxley and Eden



Submission re Draft Budget 2018
Chelsea Yacht Club Inc. - Lift Installation

18 May 2018

The Committee and Members of Chelsea Yacht Club request that Council consider including the installation of a lift at Chelsea Yacht Club as part of the proposed Council's 2018 budget.

Discussion with Council on this project has been ongoing for almost a decade. Numerous discussions with the Member for Mordialloc, Tim Richardson, past Member for Carrum, and ex-Councillor Donna Bauer and Councillor Bearsley have demonstrated that there is strong support for this project. These approaches have also resulted in past representation to relevant State Ministers for funding assistance, without success.

Chelsea Yacht Club is eighty years young and has a long history within the community. Originally built and later modified by club members, there remain many members associated with this work on the club, who are now excluded from club activities and social interaction. They simply cannot manage the stair access into the club, and similarly, at least two current family memberships with disabled children are also excluded access.

The club has and is actively working with other community groups and providing use of facilities to support a range of activities. Some of these groups have included reduced mobility, disabled, aged and health affected persons, and use of the stairs has been a major obstacle to access into the club.

Groups such as the Chelsea Senior Citizens Exercise Group, Chelsea Dance Group and Chelsea Lions Club have written and identified that the Yacht club would benefit greatly from installation of a lift. In the Lions Club instance, the stairs have become the direct reason for cancelling use of the club for meetings and functions. The club has also run a sailing program with the Frankston Special Developmental School, and wants to expand its capabilities with like groups and users.

The Chelsea Yacht Club would like to be able to promote "inclusiveness" and offer all our members and the extended community the right of access and involvement that should be available to them.

As a Kingston Council asset, discussions with Council Infrastructure staff has identified that the club structure is considered sound and deemed in good condition. It is also understood that Council funding for major internal work has been delayed until 2022. These major works would truly lift the club and the lift features in proposed alteration floor plan drawings to hand, that depict the type of major work sought, these plans dated 2005.

There remains only one viable location for the lift to service all elements of the club, and the cost to install a lift is estimated at approximately \$120,000. This sum is a fraction of the millions of dollars being spent by Council demolishing and rebuilding other community facilities. The Chelsea Yacht Club is in a position to be able to financially contribute a modest sum to this project.

Chelsea Yacht Club respectfully requests that Council review this submission and decide to include the installation of a lift into the Chelsea Yacht Club as part of the 2018 budget.

Steve Low,
President

Chelsea Yacht Club Inc.

Barry Cady
7 Woodbine Grove
Chelsea
0414 679 179

22nd May 2018

Subject: Chelsea Yacht Club Lift

To: Manager Finance & Corporate Performance

Firstly, as the writer of this letter let me introduce myself, I am a 76 year old life member of Chelsea Yacht Club (member for 62 years) and have made it incumbent upon myself to write to you on behalf of several other life members (names and signatures on Page 3) who also share my sentiments concerning the need for the urgent installation of a lift in to Chelsea Yacht Club building.

May I firstly point out we are doing this letter to you of our own volition and not at the bequest of the CYC committee who I am led to believe have submitted a submission on their own behalf for your consideration. It was felt, by us the life members, that the committee's stand-alone submission to you would not adequately convey the great need and indeed the urgency for the afore-mentioned lift.

As you must know we are currently living in a generation with an ever increasing "aged" population. As a result of this there is a tendency to see more and more instances of people in this older generation who are relatively healthy but may have succumbed to some form of disability either age related or from some other circumstance that limits their physical abilities. Our Club is not isolated from this scenario and thus we are now tending to lose an increasing number of our long standing older members who can no longer climb the stairs to the members' and function rooms on the second level of our building. Of course what this means is they can no longer participate and enjoy both the camaraderie and benefits provided by "their" Yacht Club. These long-standing stalwarts of our Club are left then with no alternative but to be prematurely relegated to sit at home with their memories. This situation could be immediately remedied by the installation of an lift in to the Club.

In addition to the problem described above, the absence of an lift in the Club has further ramifications outside of its members and to this end I have taken the liberty of enclosing with this correspondence a letter from the Lions Club who once used to enjoy the use Chelsea Yacht Club. They used it for their fortnightly meetings and this union of clubs resulted in a very congenial partnership between both our Clubs. Chelsea Yacht Club's direct involvement with this very worthwhile community organisation unfortunately has been terminated. The reason, some of the Lions members had become incapable of negotiating the stairs to attend their meeting on the second level of the Club.

Following on from the above points I will take a further opportunity at this juncture to put forward another argument scenario for the installation of an lift. The Chelsea Yacht Club facilities are occasionally taken advantage of by the general public along with its Club members for various functions, viz: birthdays, weddings, christenings, wakes, school "end of year" break-ups, meetings, seminars, etc. However, it has now been noted more frequently of late that a number of these enquiries for functions are not being taken to the point of hiring the Club. We constantly find the predominant reason for this reluctance to commit to a hire results immediately after the intended hirers' view our premises. They duly note there is no lift and therefore no way to convey their proposed older function attendees up to the function area on the second level. The hire enquiry is cancelled at this point.

Finally, let me conclude this letter by pointing out that the Chelsea Yacht Club building belongs to the City of Kingston and as such, we believe it behoves Kingston City Council to provide every avenue possible for people to be able to fully enjoy and use the facilities that it provides. In order for our older generation to be inclusive in this people group it is going to require the installation of an elevator in the very near future.

We thank you for your time taken to read this letter and hope you will look favourably on Chelsea Yacht Club's submission by the committee.

Very Sincerely

Chelsea Yacht Club Life Members

Signed by the following Life Members of Chelsea Yacht Club in accord with the above:

Barry Cady *Barry Cady (76)*

Quentin Hildebrand *QH 69*

John McGrath *John McGrath 87*

Bill Williams *W.J. Williams 85*

Lindsay Simmons *74 yrs*

Lyn Williams *L. Williams*

Ray Layton *Ray Layton Age 62*

Ray Connolly *Ray Connolly 86*

Bernie Tobin *Bernie Tobin 84/21*

Steve Read *Steve Read 63*

John Holstock *John Holstock age 84 Membership 1950-7*

John Noonan *John Noonan age 89*

Chelsea District Lions Club Inc



PO Box 290 Chelsea Vic 3196

To Whom It May Concern,

Re: Chelsea Yacht Club

The Chelsea District Lions Club Inc has been serving the local community for nearly 40 years now. We are part of a not for profit, global organisation where 100% of the money that we raise goes back to the community. Because of this, and because our members pay their own administration fees, we were delighted when the Chelsea Yacht Club offered us the use of their facilities to have our fortnightly meetings at their club, for free.

It has been a great partnership and another model of two community groups working together for the community. Not only did we have meetings there; some of us became social members of the yacht club and we jointly held functions to help raise money for the yacht club and other worthwhile causes.

Unfortunately, in the recent past, some of our members have suffered serious illness which has meant that climbing stairs has become prohibitive. Because of this, our Club members had to make the decision to hold meetings at a place with disabled access.

We tell you this because we understand that plans are again underway to place an elevator at the Club. This is welcoming news not only for our Club but for the many other groups that the Yacht Club have associated and aided.

We look forward to hearing your considerations.

Warm regards,

Chelsea District Lions Club Inc

0488906552

[REDACTED]

From: Michael Fields [REDACTED]
Sent: Monday, 7 May 2018 11:13 PM
To: Kingston City Council Info
Subject: Re City of Kingston Draft Budget

I read the draft City of Kingston budget. The following are my thoughts about the services provided by the City of Kingston.

I'm frustrated with the quality of the roads in the City of Kingston. Most roads have been subjected to roadworks over the years (I assume with the permission of the City of Kingston) however either the tradesmen have not been subjected to quality control or they get away with shoddy workmanship somehow. It's not hard to find examples of poor quality roads in our council areas. Go for drive along Warrigal Road from Nepean Hwy to Centre Dandenong Road. I dare you to drive in the left lane and not find all sorts of shapes & potholes along the way. Or perhaps got to Charman Road and Balcombe Roads. Recent roadworks on both roads has resulted in a raised hump across the road. This is not a speed hump to slow down traffic, it's the result of poor workmanship.

These are just two examples of many many poor workmanship on roads in the City of Kingston. There are plenty more. And often in quiet streets where we just put up with it. We don't complain because it's too hard. With the zero tolerance policy in Victoria with speed & red light cameras everywhere to force drivers to comply with the law the City of Kingston should also do its part by improving the quality of roads.

Secondly, our city of frequently defaced by those who use graffiti on public & private areas.

As the city of Kingston customer service team is too busy they restrict what qualifies as important enough to be repaired. And, compared to other councils, we are hopeless. (Have a look at what the City of Casey is doing) I use a smartphone app to report these issues to the City of Kingston council. I have reported hundreds. Yet few of them get fixed.

The waste of money on traffic management in Wilson Street Cheltenham. City of Kingston engineers got it wrong, then spent thousands to completely redo it. And yet, despite spending months redoing the traffic management in Wilson Street they still failed to repair the pothole at the corner of Centre Dandenong Rd.

Most streets have a single line at the end of the street. The intention is to prevent cars from parking too close to the end of the street - creating a buffer zone to allow cars to enter or leave the street easily. However, the City of Kingston has gone out to paint a gap in the continuous line making it acceptable to park wherever you want. I can't understand why this decision has been made. Maybe the engineers didn't understand what the road markings were intended for? I contacted Vic Roads only to be told it was Council responsibility.

Please understand that I just want the best for my city. Road quality & graffiti are my biggest annoyances. And, I suspect, I am not alone in my grievances.

Michael Fields
Parkdale 3195

BUDGET SUBMISSION TO KINGSTON COUNCILLORS**Re SHARAN AVENUE, MENTONE FOOTPATH REPLACEMENT**

Dear Mayor & Councillors

This budget submission to Kingston Council is made after many years of frustration and disappointment. As a resident since 1982, I had long appreciated Council's services, including its' maintenance of the Sharan Avenue footpath.

In 2010 Council continued its excellent tradition of service, and constructed a new footpath; a safe and well-constructed path, for all to enjoy. Shortly after construction, things went awry and have still not been rectified.

Despite a perfectly new footpath, a Council officer ordered the new path be saw cut down its length, 20cm out from the property line. The result has led to grief and frustration.

The sawn off concrete edge was not removed, but left in place to lift and subside, and create tripping hazards. Over the past 8 years, Council officers have adopted a piecemeal approach. They appear to have taken a defensive, if not 'head in the sand' approach, and my submission to Councillors now is to request support to fund the return of a proper, decent and safe footpath.

As foot traffic increases significantly with the opening of the excellent new playground at Southern Road, it is timely for Councillors to review what has happened, and ensure a safe path is reinstated for residents.

Following, for Councillors information, is a chronology of events. It is provided to show how well intentioned planning and fund allocation has been undermined by poor implementation, ad hoc decision planning and apparent ongoing apathy.

It is submitted, and hoped, that Councillors can bring this poor situation to an end.

If Councillors have any queries, or would like to inspect the street with me, please feel free to contact me.

Stephen Hardy

Stephen Hardy

4 June 2018

Mob: [REDACTED]

CHRONOLOGY: Sharan Avenue Mentone Footpath**2010****February 2010**

Council Information Bulletin advises residents of planned footpath works.

April 2010

Contract re Sharan Avenue footpath awarded.

Drawing No K5410 show footpath width at 1.3m and 1.5m at crossings.

See also Council's specifications in drawings No S301, S302 & S303 which notes:

"All Edges to be rounded ...;

No highlighting of Edges;

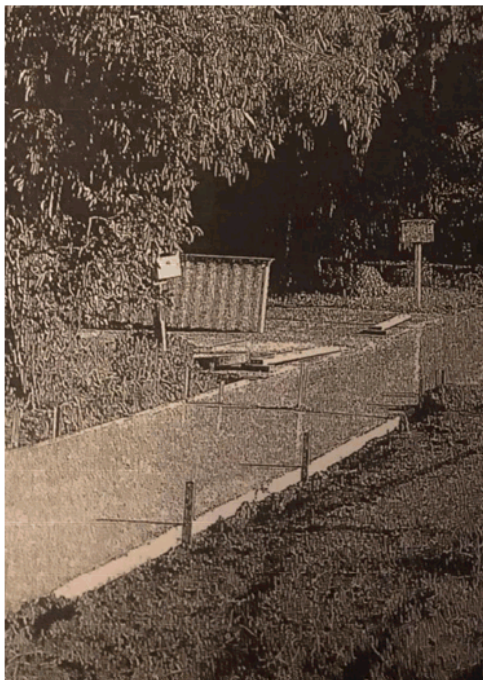
Spacing of expansion joints filled with cork or bituminous.... "

Interestingly, "Face sheet" drawing K5410 shows street overview and handwritten "1.5" for footpath. It appears someone thought the entire path was to be 1.5m wide.

June/July 2010

Old footpath removed.

On Southern side of Sharan Avenue (odd numbers) a new footpath was constructed the same width as old footpath, ie to the property boundary of (1.5m) 1500mm wide.



The new footpath constructed in 2010 and pictured here was 1.5m wide, well built and much appreciated by residents.

Northern side Sharan Avenue footpath then constructed at 1300mm wide. Some residents on the northern side, unhappy with the 1300mm path, complain about the 200mm gap to their property. Some employ their own contractors to cement over the gap.

Resident (SH) calls Council about quality of the work in one small area on the Southern side. Council refers SH to Contractor. Contractor's foreman visits site and notes poor quality work at that spot and states he will rectify it.

A week later, the Contractor advises SH that Council have some issues with the path and he's not sure what is happening. Contractor states that Council are arguing the path shouldn't have been built to the fence line, and he was waiting for Council to make a decision about what to do next.

Late July 2010.

Contractor saw cuts along Southern side new footpath, 200mm out from boundary, leaving offcuts in place.

Various residents complain about the path being saw cut. At least one resident intervened on the day of the cutting, demanding no part of the path be removed. The Contractor told the resident Council was "*making the path narrower*" so people could remove or build fences easier and without damaging the path.

It should be noted here that of 13 properties on the southern side of Sharan Avenue, only 5 had fences. The remaining had either lawn or garden abutting the path with little or no structure to support the sawn off 200mm edge. Council staff appear to have developed a (perhaps one-off) policy without considering its impact or appropriateness to the needs of the street.

Although Council apparently contracted and paid for both the saw cutting and removal of the sawn 200mm strip, no offcuts were removed. After completing the saw cutting, the Contractor simply left. It appears the decision to leave the offcuts was a knee jerk reaction to residents' complaints on the day.

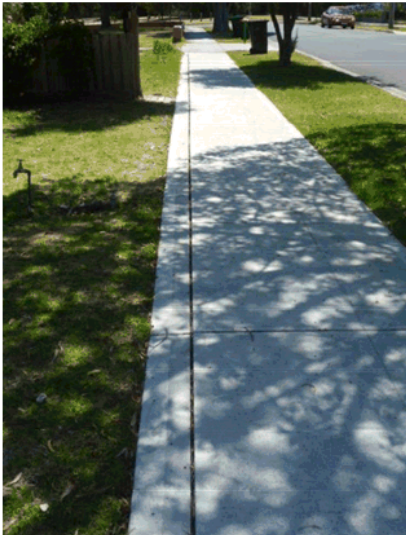
SH called Council to complain about the saw cutting and spoke to a Council engineer. The engineer said he was away on leave the week the Contractor built the southern side of the path, and they made a mistake building it to the fence line. He said they were to build it 20 cm out from the fence line so that when residents were building or demolishing fences or when Council was replacing paths, residents wouldn't damage the path or complain about damage to their fences.

SH said the saw cut was both ugly and potentially dangerous, as cut edges were left in place and if the gap widened, accidents could occur. The engineer referred to complaints from some residents as to why sawn off edges were left in place. SH asked what Council would do if the edge came further away from the main path and suggested the gap be sealed or filled.

The Council officer said he didn't want to do anything; that his department would regularly monitor the path and rectify any problems. He said words to the effect that we'll "just see how it goes and if there's a problem, such as a widening gap, we'll look at fixing it then".

2013

By early 2013, large parts of the sawn edge had moved, creating tripping hazards along Sharan Avenue. See photos below.



A person trips and is injured. Complaints were made to Council.

January 2013

Independent Building Consultant inspects footpath, and states as follows:

"In my opinion it should have been anticipated that the small edge left after the saw cutting would move differently to the main part of the footpath, having less support and more open to ground movement including from climatic factors - rain and drying of the sub-soil."

Late Jan 2013

Council issues Information Bulletin to a limited number of Sharan Avenue residents noting footpath repairs would be undertaken involving "**Removal of failed strip of concrete path along property line (approx. 200mm wide)**"

"Failed" strips removed outside selected Sharan Avenue properties.

Other sections of the failed strips were left in place outside various properties.

An example of this haphazard approach can be seen in the following photo.



South-east end of Sharan Avenue showing selective removal of 'failed strips' in early 2013. Many potential future risk hazards (*now failed strips*) left in place.

June 2018

The remaining offcuts left in place along the street have continued to move, either subsiding or lifting.

Where offcuts were removed, a sharp sawn edge was left on the remaining slab with no attempt to grind the edge round.

The footpath is ugly, disjointed and a showpiece of poor decision making and lack of consideration for residents. It could be said to have been vandalised.

The footpath has seen a significant increase in foot traffic with the opening of the new playground at Southern Road.

In conclusion, Council should recognise it planned and built a quality footpath, only for it to be destroyed shortly after completion. Other than in its first few weeks, the path has never satisfied Council's original 2010 specifications.

It is submitted that:

- The policy of building 1300mm wide footpaths should be reviewed.
- If it has not already done so, the policy of saw cutting footpaths 200mm from the boundary should be abolished.
- **Council fund rebuilding the entire Sharan Avenue southern footpath**, (excluding uncut crossovers), preferably to its original 1500mm width - ensuring there is a continuous slab across the footpath, eradicating fissures, exposed sharp edges and off cuts.



Mordialloc Motor Yacht Club Inc. A0034091Y
Rear No.1 Nepean Hwy Mordialloc Vic 3195
Ph 03 9580 1203 Fax 03 9580 1522 E-mail info@mmyc.com.au

1 June 2018

Manager Finance and Corporate Performance
City of Kingston
PO Box 1000
Mentone VIC 3194

Dear Sir/Madam,

Re City of Kingston Draft 2018/19 Budget

The Mordialloc Motor Yacht Club (MMYC) appreciates the opportunity to contribute to the community consultation for the draft budget. The MMYC has been located on Lambert's Island in Mordialloc Creek for 93 years and is responsible for the significant facilities that members have built and paid for since the club's establishment. The club has made significant contributions to the community both in the advancement of safe boat handling, training and maintenance of boats in the creek and has an active fleet of both sailing and power boats with 200 members.

The MMYC values its partnership with the City of Kingston and appreciates the work it undertakes in minor maintenance in Mordialloc Creek. The recent Mordialloc Creek Community meetings that the club has hosted have been very productive in bringing the community together to plan for the future of the creek. These meetings are essential if the Mordialloc Creek is to be a healthy environment for water flowing into Port Phillip Bay and a safe, accessible waterway for the many boat users accessing the bay.

In terms of the City of Kingston 2018/19 Draft Budget the MMYC would like to offer three comments that it would like to see actioned. While the budget information asks respondents to balance the budget by suggesting offsets for additional expenditure we feel that this would be presumptive of the club and would rather leave the budget for Councillors to make informed decisions on behalf of the community.

1. Mordialloc Creek Dredging:

The MMYC requests Council to allocate \$540K in 2018/19 to undertake surgical dredging of the creek to maintain a consistent 1.5m depth.

The silting of the creek is a major concern to boat users. The silting makes the creek difficult to navigate at low tide creating a major safety issue for boat users. The silting is causing boats to rest on the creek bed at low tide and causing significant maintenance issues for boat owners, especially of wooden boats as they are eaten by wood worm from the mud in the creek. The health of the water in the creek and subsequently the water flowing into the bay is also affected if proper water depths are not maintained to enable a consistent water flow.

The Mordialloc Creek Community has been able to identify the areas of the creek that need to be surgically dredged in sections A and B and have costs estimates from a local dredging company (Section A - \$250K & Section B \$290K respectfully).

Council is proposing to increase the yearly Section A fees to \$1,740 and Section B to \$915 with a potential net revenue of \$332K from the 235 creek moorings. In 2017/18 Council received in excess of \$275K with \$50K being allocated for creek maintenance.

Given that the mooring fees from 2017 – 2019 would cover the costs of dredging it is requested that this urgent matter be funded from the 2018/19 Council budget. Goal 2 of Council's Community Plan supports a sustainable green environment with accessible open space.

It should be noted that the MMYC does not believe that boat owners alone should be funding the dredging of the creek as it's an important community asset with the creek's health effecting wildlife and the waters of the bay. A recent underwater video taken by a member of MMYC shows the creek bed littered in plastic waste. This is something that the Mordialloc Creek Community will be working with catchment authorities to resolve.

2. Solar Panels on Council's MMYC building:

The MMYC requests Council to allocate \$25K in 2018/19 for the installation of solar panels on the MMYC building. This is an important initiative supported by Goal 2 of Council's Community Plan which supports a sustainable green environment. Solar energy is a renewable resource that will assist with Council's other worthy initiatives of installing LED street lights. The club have already invested in LED downlights are in the process of converting all lights to LED to reduce the club's carbon footprint.

3. \$50K allocation towards the removal of Mordialloc Sea Scouts building

The MMYC requests Council to allocate \$50K in 2018/19 for the removal of the Mordialloc Sea Scout building should the scouts not have the funds to remove the existing building. The building on the island has been unused for some years after the building was closed by Council due to concerns of the building's integrity. The building is an eyesore, a haven for pests and is rapidly deteriorating. Given that there is significant capacity within existing scout facilities within Mordialloc and Aspendale, the apparent inability of Scouting Victoria to fund a new building on the island and for the safety of MMYC members and the community we request that Council allocate sufficient funds for the hall's removal in 2018/19.

In closing, the MMYC very much appreciates the partnership the City of Kingston provides to sports and recreation clubs in creating an active, engaged and healthy community. Through this partnership and the work of volunteers the municipality can be very proud of the achievements of sport and recreation clubs. Unfortunately representatives of the MMYC are unable to attend the Council meeting to speak with Councillors on this matter but are more than happy to meet should there be any questions.

Kind Regards



Byron Douglas
Commodore
MMYC

A WISH LIST FROM ASPENDALE SENIORS CLUB

Building and maintenance requests

- **To have the hall floor professionally treated.**-For the last 4 years the hall has been sanded and varnished by 2 committee members. (If possible we would appreciate if it could be done between mid December and mid January so the club does not have to close down)
- **Front Entrance.** At present, anyone waiting outside the front door, has no protection from the weather. Some sort of shelter would be a great improvement. Possibly need a security alarm as doors have been forced twice and front foyer is dark. Much rubbish gets blown in through the front doors.
- **Back Entrances** The 2 lights by the back door do not work and the security door in the kitchen does not lock properly.
- **Beautification of club** Outside and inside could do with a clean and possibly a new paint job. (our cleaner cannot reach the high points inside the club)
- **Roofing, Guttering and Down Pipes.** On windy days, the roof sheets bang up and down and guttering probably needs cleaning
- **Sealing the gap between windows and window frames.** On some windows facing the carpark there is a gap where much dust gets blown in.
- **Carpet in Broadband Room** Council officers have already inspected the carpet and stated it needed to be replaced

May 2018

A WISH LIST FROM ASPENDALE SENIORS CLUB

Equipment and Other Requests

- **Angle Parking** A request has been put to the council to consider angle parking as we are very short of parking space and with our members getting older, it is hard for them to walk any distance.
- **Mats for Gentle Exercises** This group needs about 10 mats for floor exercises.
- **Bowls Stand** Our bowls group have requested a new stand for their bowls mats.
- **Honour Board** We need an additional honour board to display our committee members and our life members. The current board has no more room for life members.
- **Internet access** Council to pay for internet access and connection
- **Contract Cleaner** Council to pay for cleaner
- **Extra Power Points** These are needed in the rear of the hall to facilitate the filming of performances. Currently a long lead has to be trailed from existing power points
- **New Printer/Copier** It would be good to have a new printer/copier to replace the present antiquated ones which are difficult to use and on their last legs.
- **Concrete slab for BBQ. (750mm x 1500mm)** It would be useful to have a concrete slab outside the back door to stand our BBQ on.
- **I Pad for music system.** The present system can be unreliable.

May 2018

From: Philippa Rayment <[REDACTED]>
Date: 6 June 2018 at 2:43:22 pm AEST
To: <info@kingston.vic.gov.au>, <steve.staikos@kingston.vic.gov.au>
Subject: request to open KFHR annual event December 2018

Mayor Kingston City Council
Councillor Steve Staikos
6th June 2018

Dear Steve
re opening Kingston for Human Rights (KFHR) Annual Event to celebrate the Universal Declaration of Human rights on Human Rights Day 10th December 2018.

Kingston for Human Rights would be honoured to have you and the Junior Mayor Alice Roberts open our event on 10th December 2018 at 7:30 pm. Our guest speaker this year is Professor Gillian Triggs and the topic is Respect & Trust. Our venue is the Shirley Burke Theatre in Parkdale and the Children's Art will be exhibited in the gallery situated in the same building.

Kingston for Human Rights Inc. is a small not for profit group which puts on one event each year with the purpose of keeping the community aware of the International Declaration of Human Rights as passed by the United Nations on 10th December 1948 (now called Human Rights Day). We also run a Children's Art Competition in conjunction with our annual event and the prizes are presented on the night. The Children's Art Competition is a vital component of the event as KFHR believes that the best hope for a harmonious society is by ensuring the next generation is empowered to make the changes needed in the world. Each year we choose a different topic and relate it to one of the articles in the Declaration and to add interest we include a couple of musical items. The topic last year was *Tolerance* and the children's artwork reflected this. Our guest speaker was Julian Burnside who also presented the prizes.

A Council grant of \$4,000 covers our expenses of a guest speaker \$1,000, and the remainder is for hall hire, one month gallery hire, art prizes and supper.

I look forward to your reply
Sincerely

Philippa Rayment Hon. Secretary KFHR
[REDACTED]
[REDACTED]

**Respondent No:** 1**Login:** ASPY Resident**Email:** [REDACTED]**Responded At:** May 16, 2018 11:31:13 am**Last Seen:** May 16, 2018 01:27:12 am**IP Address:** [REDACTED]**Q1. Do you have any comments about the Draft Budget?**

The Council spent approximately \$50,000 to appoint a consultant to conduct a Regents Park Master plan. 2 years later - what recommendations from this Master plan have now been actioned, if any, and where are they reflected in the 2018/19 Draft Budget.

- Q2. Full name:** Eleesa Judd
- Q3. Phone number:** [REDACTED]
- Q4. Street address:** 11 Second Avenue Aspendale
- Q5. Suburb:** ASPENDALE, VIC
- Q6. Alternatively, you may upload your submission here:** Not answered
- Q7. Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on Monday 4 June, 7pm at 1230 Nepean Highway, Cheltenham?** No

**Respondent No:** 3**Login:** Paul Cahir**Email:** [REDACTED]**Responded At:** May 31, 2018 10:10:02 am**Last Seen:** May 31, 2018 00:02:56 am**IP Address:** [REDACTED]**Q1. Do you have any comments about the Draft Budget?**

Council is well aware that Mordialloc Creek needs dredging again. Council has collected substantial revenue from boat owners via mooring fees and boat ramp and parking fees that should be set aside for regular maintenance dredging of this key asset. I cannot find any provision for dredging of Mordialloc Creek in draft budget. I urge Council to allocate \$1M for dredging works and other necessary maintenance works for Mordialloc Creek to ensure continued enjoyment of this critical Kingston asset.

- Q2. Full name:** Paul cahir
- Q3. Phone number:** [REDACTED]
- Q4. Street address:** 15A Albert Street
- Q5. Suburb:** MORDIALLOC, VIC
- Q6. Alternatively, you may upload your submission here:** [REDACTED]
- Q7. Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on Monday 4 June, 7pm at 1230 Nepean Highway, Cheltenham?** No

Sharon Banks

From: Tom Maher [REDACTED]
Sent: Tuesday, 12 June 2018 3:21 PM
To: info@kingston.vic.gov.au
Cc: tamara.barth@kingston.vic.gov.au; steve.staikos@kingston.vic.gov.au; george.hua@kingston.vic.gov.au; ron.brownlees@kingston.vic.gov.au; rosemary.west@kingston.vic.gov.au; geoff.gledhill@kingston.vic.gov.au; georgina.oxley@kingston.vic.gov.au; tamsin.bearsley@kingston.vic.gov.au; david.eden@kingston.vic.gov.au
Subject: A submission on the Kingston Council draft budget 2018/2019

A submission on the Kingston Council draft budget 2018/2019

In the Kingston budget I would like to see the council include more support for implementing solar systems both within the council buildings and within the general community.

The reasons for this include lowering the impact of power bills on the Kingston community including pensioners, lowering the short and long-term energy costs of council buildings, improving health so that people can afford to heat or cool their home, supporting local businesses and reduction of emissions to reduce the impact of a changing climate. Renewable energy is popular and cost effective. The council should follow the lead of Kingston households and businesses that have been playing their part with over 6,000 solar installations in Kingston. There have been entrepreneurial achievements with local people setting up solar companies.

The council budget could include:

- Solar systems in the draft capital works program within the Council budget. There are a variety of buildings planned to be worked on that could potentially benefit from incorporating energy assessment and solar PV into the work. These include Dingley neighbourhood house and library, sports pavilions (Dingley, Highett, Kerr Crescent, Soppett, Sabbell...), preschools and kindergartens (Acacia Avenue, Washington Drive...) and the proposed Mills Road depot.
- Solar systems for council facilities at Waves and Don Tatnell. These facilities use a lot of energy and solar could be implemented either on roof space or as car park coverings.
- Introduction of community solar schemes for residents including various 'bulk buy solar' and 'solar saver' schemes (as councils such as Port Phillip and Darebin have implemented). This could help pensioners and the general community.
- Commercial solar scheme for businesses. (the City of Melbourne helps access finance to install solar panels using the environmental upgrade agreement (EUA) funding model).
- 'Not for Profit' organisations in Kingston being facilitated by the Council to organise energy assessments through ATA (Alternative Technology Association) and arrange initial finance for solar installations.

Many of the items above are financially beneficial to the council and the community over time. I am not suggesting where or whether to decrease or rearrange spending in the Kingston Council budget. The details are best worked through by Council staff familiar with the budget and council energy tariffs. Consultation with other councils, the Australian Bank and other organisations may help in setting up the proposed schemes.

Tom Maher
 [REDACTED]
 [REDACTED]

Make a submission

BUDGET 2018/19



In 2018/19, Kingston Council will spend \$208M on services for our 159,000 residents.

Have we got the balance right?
We need your feedback by 25 May!

1. Do you have any comments about the Budget?

Our Budget has to balance, so if you suggest increasing spending in one area* you'll need to suggest decreasing spending in another (and vice versa).

Rates fees and fines shouldn't be increasing at more than three multiples of inflation. In order to offset this, the Bayside and Kingston areas of Melbourne should target more development grants from the Commonwealth. Grants for the region should be more accessible due to the increasing population influx (Residential, Commercial, and Ind.)

* Council services are listed overleaf. Council's capital projects are on page 58 of the Draft 2018/19 Budget.

2. Contact details

City of Kingston	Person making submission:	Person acting on your behalf (if applicable):
Name	Kai Sandvig	
Contact ph.		
Email		
Address	8 Prince Street Hampton VIC 3188	

3. Speak to your submission

Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on **Monday 4 June, 7pm** at 1230 Nepean Highway, Cheltenham?

yes no

4. Need more information?

Join CEO John Nevins, who will answer your questions about Council's projects and services:

Wednesday 9 May at 6pm
Kingston Municipal Offices, 1230 Nepean Highway, Cheltenham.
Book online at kingston.vic.gov.au/budget



Respondent No: 5

Login: RJ

Email: [REDACTED]

Responded At: Jun 13, 2018 08:03:47 am

Last Seen: Jun 12, 2018 21:56:34 pm

IP Address: [REDACTED]

Q1. Do you have any comments about the Draft Budget?

The Draft Budget indicates under goal 1 that you administer the Building Act and issue Building permits. The Council plan under goal 1 indicates that you issue Building permits. The Council web site indicates that you are not issuing Building permits. Why do you state that you are administering the Building Act, and issuing Building permits - but don't issue Building permits ?

Q2. **Full name:** Rick Nixon

Q3. **Phone number:** [REDACTED]

Q4. **Street address:** 2b Eveline Ave

Q5. **Suburb:** PARKDALE, VIC

Q6. **Alternatively, you may upload your submission here:** not answered

Q7. **Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on Monday 4 June, 7pm at 1230 Nepean Highway, Cheltenham?** No

**Respondent No:** 6**Login:** terry mattison**Email:** [REDACTED]**Responded At:** Jun 13, 2018 16:42:40 pm**Last Seen:** Jun 13, 2018 06:06:10 am**IP Address:** [REDACTED]**Q1. Do you have any comments about the Draft Budget?**

(1) It is regrettable that more capital expenditure through the utilisation of debt (given the favourable finance market conditions) with Kingston being in a growth phase - infrastructure should accommodate growth not follow as an afterthought. Bring forward Mentone Village development and take advantage of LXRA initiative - working in tandem is a opportunity not to be wasted! (2) Service performance indicators require benchmarking or comparisons. Waste Diversion 50.10% 2016/17 c/f Forecast 2017/18 ? Budget 2018/19 ? Also we're going to be paying more to recycle; which companies are doing the recycling: what are their bona fides, what is being done on the supply side ie packaging cut back by the retailing community within Kingston? Proactive Council involvement as part of the Sustainability Goal please!!! (3) All Goals receive a budget increase except Goal 3 & Goal 4, Our Connected , Inclusive, Healthy Community and Our Free-Moving Safe, Prosperous & Dynamic City respectively (8% & 1% down). I'd have thought these areas deserve an increase perhaps at the expensive of the Organisational Cost of the Council - Goal 5 budgeted to increase 11% the second highest increase of the Goals! Thank you for the opportunity.

Q2. **Full name:** Terry Mattison

Q3. **Phone number:** [REDACTED]

Q4. **Street address:** 51 Flinders Street

Q5. **Suburb:** MENTONE, VIC

Q6. **Alternatively, you may upload your submission here:** not answered

Q7. **Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on Monday 4 June, 7pm at 1230 Nepean Highway, Cheltenham?** No

Make a submission

BUDGET 2018/19



In 2018/19, Kingston Council will spend \$208M on services for our 159,000 residents.

Have we got the balance right?
We need your feedback by 25 May!

1. Do you have any comments about the Budget?

Our Budget has to balance, so if you suggest increasing spending in one area* you'll need to suggest decreasing spending in another (and vice versa).

Hello. Not a submission, just a note to Council. I think the Draft Budget is a well-balanced document detailing a responsible allocation of funds and resources. My very grateful thanks and congratulations to you and all associated with its creation.

* Council service are listed overleaf. Council's capital projects are on page 58 of the Draft 2018/19 Budget.

2. Contact details *Please forgive my wishing to remain anonymous.*

Name	Person making submission:	Person acting on your behalf (if applicable):

3. Speak to your submission

Do you, or a person acting on your behalf, wish to speak to your submission at a Special Meeting of Council on **Monday 4 June, 7pm** at 1230 Nepean Highway, Cheltenham?

yes no

4. Need more information?

Join CEO John Nevins, who will answer your questions about Council's projects and services:

Wednesday 9 May at 6pm
Kingston Municipal Offices, 1230 Nepean Highway, Cheltenham.
Book online at kingston.vic.gov.au/budget

- less development
- more green areas
- consider local residents above the BIG BUDGET developers, apartments etc.
- more disabled parking spots to redesign the one on corner of Cherriman & Railway or relocate - that kerb is a nightmare!
- greening median strips & greater street planting